

BUDGET AND PERFORMANCE PANEL

Work Programme Report 12 July 2011

Report of Head of Governance

PURPOSE OF REPORT

To update Members regarding the Panel's Work Programme.

This report is public

RECOMMENDATIONS

- (1) **That Members note the items to be carried forward for consideration at future meetings, as detailed in Appendix A to the report.**
- (2) **That Members consider whether they would like to include any further items in the work programme.**

1.0 Introduction

1.1 This report provides Members with recommendations for inclusion in the Panel's Work Programme and advises of possible upcoming items for consideration and work in progress.

2.0 Report

2.1 Upcoming Items

- Details of upcoming items are detailed in Appendix A to the report.

2.2 For information, members are advised that at its meeting on 8 June 2011 Overview & Scrutiny Committee had resolved the following:

"That the Chairman, or a nominated representative of Budget and Performance Panel be invited to attend future meetings or submit a briefing note to update the Committee on the work of the Panel until Council reconsiders and rectifies the link membership issue."

3.0 Outstanding items

3.1 Invitations to Cabinet Members

Members were reminded that they may wish to consider extending invitations to cabinet members to coincide with consideration of issues relevant to their respective portfolios. It is suggested that the Leader and the holder of the finance portfolio be invited to an early meeting of the committee to discuss budget issues and financial matters, together with performance management issues.

DEPUTY SECTION 151 OFFICER'S COMMENTS

As there are no financial implications arising from this report the S151 officer has no comments to make.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments to add.

BACKGROUND PAPERS

None.

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